

## Casino Gaming Revenue<sup>1</sup> and Fund Distribution

### Casino Gaming Revenue for the Month Ending September 30, 2022

|  | BOOT HILL CASINO<br>in Dodge City, Kansas | KANSAS STAR CASINO<br>in Mulvane, Kansas | HOLLYWOOD CASINO<br>in Kansas City, Kansas | KANSAS CROSSING CASINO<br>in Pittsburg, Kansas | TOTAL ALL CASINOS<br>FOR THE MONTH |
|--|---|--|--|--|------------------------------------|
|  | \$ 4,123,787                              | \$ 13,055,481                            | \$ 13,280,899                              | \$ 3,285,829                                   | \$ 33,745,996                      |

### Cumulative Casino Gaming Revenue

| FISCAL YEAR <sup>2</sup>                         | BOOT HILL<br>Opened Dec. 15, 2009 | KANSAS STAR<br>Opened Dec. 20, 2011 | HOLLYWOOD<br>Opened Feb. 3, 2012 | KANSAS CROSSING<br>Opened Mar. 29, 2017 | TOTAL<br>ALL CASINOS    |
|--|-----------------------------------|-------------------------------------|----------------------------------|---|-------------------------|
| FY 2010  | \$ 20,663,987                     | \$ -                                | \$ -                             | \$ -                                    | \$ 20,663,987           |
| FY 2011  | \$ 40,055,280                     | \$ -                                | \$ -                             | \$ -                                    | \$ 40,055,280           |
| FY 2012  | \$ 43,886,501                     | \$ 98,855,928                       | \$ 54,622,687                    | \$ -                                    | \$ 197,365,116          |
| FY 2013  | \$ 43,353,504                     | \$ 192,187,166                      | \$ 124,993,721                   | \$ -                                    | \$ 360,534,391          |
| FY 2014  | \$ 39,906,275                     | \$ 181,079,650                      | \$ 132,036,392                   | \$ -                                    | \$ 353,022,317          |
| FY 2015  | \$ 40,513,186                     | \$ 181,754,051                      | \$ 142,759,065                   | \$ -                                    | \$ 365,026,302          |
| FY 2016  | \$ 38,937,088                     | \$ 181,600,677                      | \$ 143,833,330                   | \$ -                                    | \$ 364,371,095          |
| FY 2017  | \$ 40,222,932                     | \$ 178,105,968                      | \$ 144,582,037                   | \$ 8,206,260                            | \$ 371,117,197          |
| FY 2018  | \$ 41,186,637                     | \$ 182,084,528                      | \$ 148,770,983                   | \$ 32,465,853                           | \$ 404,508,001          |
| FY 2019  | \$ 41,589,906                     | \$ 184,157,835                      | \$ 150,790,865                   | \$ 34,489,213                           | \$ 411,027,819          |
| FY 2020  | \$ 32,971,510                     | \$ 150,355,262                      | \$ 122,114,403                   | \$ 28,620,752                           | \$ 334,061,927          |
| FY 2021  | \$ 43,690,403                     | \$ 172,711,043                      | \$ 124,388,369                   | \$ 33,857,278                           | \$ 374,647,093          |
| FY 2022  | \$ 49,581,344                     | \$ 162,352,371                      | \$ 149,127,943                   | \$ 39,911,158                           | \$ 400,972,816          |
| FY 2023  | \$ 12,696,692                     | \$ 40,299,019                       | \$ 38,935,163                    | \$ 10,411,117                           | \$ 102,341,991          |
| <b>TOTAL Casino Gaming Revenue Since Opening</b> | <b>\$ 529,255,245</b>             | <b>\$ 1,905,543,498</b>             | <b>\$ 1,476,954,958</b>          | <b>\$ 187,961,631</b>                   | <b>\$ 4,099,715,332</b> |

### Fund Distribution for FY 2023

|   | BOOT HILL            | KANSAS STAR          | HOLLYWOOD            | KANSAS CROSSING      | TOTAL ALL CASINOS     |
|---|----------------------|----------------------|----------------------|----------------------|-----------------------|
| State of Kansas                                       | \$ 2,793,272         | \$ 8,865,784         | \$ 8,565,736         | \$ 2,290,446         | \$ 22,515,238         |
| Problem Gambling & Addictions Grant Fund <sup>3</sup> | \$ 253,934           | \$ 805,980           | \$ 778,703           | \$ 208,222           | \$ 2,046,839          |
| Local Governments <sup>4</sup>                        | \$ 380,901           | \$ 1,208,971         | \$ 1,168,055         | \$ 312,333           | \$ 3,070,260          |
| Casino Manager <sup>5</sup>                           | \$ 9,268,585         | \$ 29,418,284        | \$ 28,422,669        | \$ 7,600,116         | \$ 74,709,654         |
| <b>TOTAL</b>  | <b>\$ 12,696,692</b> | <b>\$ 40,299,019</b> | <b>\$ 38,935,163</b> | <b>\$ 10,411,117</b> | <b>\$ 102,341,991</b> |

### Fund Distribution Since Opening

|   | BOOT HILL             | KANSAS STAR             | HOLLYWOOD               | KANSAS CROSSING       | TOTAL ALL CASINOS       |
|---|-----------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| State of Kansas                                       | \$ 116,436,154        | \$ 419,707,788          | \$ 324,930,091          | \$ 41,351,559         | \$ 902,425,592          |
| Problem Gambling & Addictions Grant Fund <sup>3</sup> | \$ 10,585,105         | \$ 38,110,870           | \$ 29,539,099           | \$ 3,759,232          | \$ 81,994,306           |
| Local Governments <sup>4</sup>                        | \$ 15,877,657         | \$ 57,166,304           | \$ 44,308,648           | \$ 5,638,849          | \$ 122,991,458          |
| Casino Manager <sup>5</sup>                           | \$ 386,356,329        | \$ 1,390,558,536        | \$ 1,078,177,120        | \$ 137,211,991        | \$ 2,992,303,976        |
| <b>TOTAL</b>  | <b>\$ 529,255,245</b> | <b>\$ 1,905,543,498</b> | <b>\$ 1,476,954,958</b> | <b>\$ 187,961,631</b> | <b>\$ 4,099,715,332</b> |

1. "Casino Gaming Revenue" is the total cash revenue remaining from the play of slots machines and table games at each casino after all related prizes have been paid.  
All amounts shown are unaudited, are subject to revision, have been rounded to the nearest dollar, and are presented for informational purposes only.
2. Based on the State's Fiscal Year of July 1 of one year through June 30 of the next year.
3. The Problem Gambling and Addictions Grant Fund is administered by the Kansas Department for Aging and Disability Services (formerly the Kansas Dept. of Social and Rehabilitation Services).
4. Boot Hill Casino: 1.5% each to Dodge City and Ford County;  
Kansas Star Casino: 1% each to City of Mulvane, Sumner County, and Sedgwick County;  
Hollywood Casino: 3% to the Unified Government of Wyandotte County & Kansas City, KS;  
Kansas Crossing Casino: 1% each to City of Pittsburg, Cherokee County, and Crawford County
5. From the Casino Manager's fees each casino manager is responsible for paying all of its expenses related to the casino, including but not necessarily limited to: contractual payments for the facility itself; utilities; purchase or lease of all gaming machines and equipment on behalf of the State of Kansas; employee expenses; fees for the central computer system and slot management system providers; certain expenses of the Kansas Lottery and the Kansas Racing and Gaming Commission; taxes; insurance; and, other obligations per law and the manager's contract with the Kansas Lottery.